

TENTATIVE BUDGET	
FY 2026/2027	
Millage Rate 0.9354	FY 2026/2027
*	
311.000 • Ad Valorem Taxes	\$ 251,518.00
312.410 • Local Option Gas Tax	\$ 2,050.00
312.600 • Infrastructure Tax	\$ 18,000.00
315.000 • Communications Services Taxes	\$ 2,071.00
322.000 Building Permits	\$ 6,000.00
335.120 • State Revenue Sharing	\$ 2,700.00
335.180 • Local Gov't. 1/2 Cent Sales Tax	\$ 6,236.00
351.100 • Court Fines	\$ 6,000.00
361.100 • Interest	\$ 25,000.00
369.900 • Miscellaneous Revenue	
399.000 • Appropriated Reserves	
Total Income	\$ 319,575.00
Expense	
512.100 • Personnel Services	\$ 22,880.00
512.110 • Taxes - FICA & Medicare	\$ 1,751.00
512.300 • General Operating Expense	\$ 11,600.00
512.450 • Insurance	\$ 55,000.00
513.300 • Financial Operating Expenses	\$ 2,280.00
513.310 • Professional Svcs. - Accounting	\$ 10,000.00
513.320 • Office Supplies	\$ 1,000.00
513.330 • Dues & Memberships	\$ 1,500.00
514.310 • Professional Services - Legal	\$ 22,000.00
515.310 Planning Services Operating	\$ 2,000.00
521.300 • Law Enforcement Contract	\$ 72,000.00
521.302 Law Enforcement Secondary	\$ -
531.300 • Electric Utility Services	\$ 3,600.00
534.300 • Garbage/Solid Waste Control Svc	\$ 15,655.00
539.300 • Physical Environment - Other	\$ 500.00
539.310 • Physical Env. - Lot Cleanup	
572.300 • Gate Maintenance	\$ -
574.300 • Contingencies	\$ -
575.300 — Code Enforcement	\$ 14,051.00
576.300 • Advertising	\$ 2,000.00
Fund Balances/Reserves/Net Assets	\$ 81,758.00
Total Expense	319,575.00
Net Income	0.00