TOWN OF BELLEAIR SHORE
Budget Hearing, Thursday, September 3, 2026 – 5:30 P.M.
City of Belleair Bluffs Mayors Conference Room
2747 Sunset Blvd, Belleair Bluffs, FL 33770
Agenda

OPEN PUBLIC HEARING

1.Resolution 02-2026 – Adopting a Tentative Millage and Advalorem Tax for FY2026/2027

2.Resolution 03-2026 – Adopting Tentative Budget for FY 2026/2027

CLOSE PUBLIC HEARING

Posted at belleairshore.com, City of Belleair Buffs

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Town Clerk
Mary Palmer, MMC

"Any person who decides to appeal any decision of the Town Council with respect to any matter considered at any such meeting will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes that testimony and evidence upon which the appeal is to be based.

Resolution 02-2026

A Resolution of the Town of Belleair Shore Florida of Pinellas County, Florida, Adopting the Tentative Levying of Ad Valorem Taxes for Pinellas County for Fiscal Year 2027; Providing an Effective Date

WHEREAS, the Town of Belleair Shore of Pinellas County, Florida, on September 3, 2026, adopted Fiscal Year Tentative Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Town of Belleair Shore of Pinellas County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Pinellas County has been certified by the County Property Appraiser to the Town of Belleair Shore as $283,040,658.

NOW, THEREFORE, BE IT RESOLVED by the Town of Belleair Shore of Pinellas County, Florida, that:

1. The FY 2027 operating rate is 0.9354 mills, which is greater than the roll-back rate of 0.5143 mills by 81.88%.
2. The voted dept service millage is
3. The Resolution will take effect immediately upon its adoption.

Commissioner moved to adopt resolution 02-2026 and the tentative millage rate at 0.9354, seconded by Commissioner .

DULY ADOPTED at a public hearing this 3rd Day of September 2026. Time Adopted 5:30 p.m.

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Town of Belleair Shore
Mayor Blume

ATTEST:

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Mary Palmer, Town Clerk

RESOLUTION 03-2026

A RESOLUTION OF THE TOWN OF BELLEAIR SHORE OF PINELLAS COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2027; PROVIDING FOR AN EFFECTIVE DATE:

WHEREAS, the Town of Belleair Shore of Pinellas County, Florida, on September 3, 2026 held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Town of Belleair Shore of Pinellas County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2027 in the amount of $319,575.00.

NOW, THEREFORE, BE IT RESOLVED by the Town of Belleair Shore of Pinellas County, Florida, that:

1. The Fiscal Year 2027 Tentative Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

Commissioner moved to adopt Resolution 03-2026 and the tentative budget, seconded by Commissioner .

DULY ADOPTED at a public hearing this 3rd Day of September, 2026. Time Adopted 5:30 PM.

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Town of Belleair Shore

Mayor Steve Blume

ATTEST:

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Mary Palmer, Town Clerk

TENTATIVE BUDGET	
FY 2026/2027	
Millage Rate 0.9354	FY 2026/2027
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311.000 • Ad Valorem Taxes	$ 251,518.00
312.410 • Local Option Gas Tax	$ 2,050.00
312.600 • Infrastructure Tax	$ 18,000.00
315.000 • Communications Services Taxes	$ 2,071.00
322.000 Building Permits	$ 6,000.00
335.120 • State Revenue Sharing	$ 2,700.00
335.180 • Local Gov't. 1/2 Cent Sales Tax	$ 6,236.00
351.100 • Court Fines	$ 6,000.00
361.100 • Interest	$ 25,000.00
369.900 • Miscellaneous Revenue	
399.000 • Appropriated Reserves	
Total Income	$ 319,575.00
Expense	
512.100 • Personnel Services	$ 22,880.00
512.110 • Taxes - FICA & Medicare	$ 1,751.00
512.300 • General Operating Expense	$ 11,600.00
512.450 • Insurance	$ 55,000.00
513.300 • Financial Operating Expenses	$ 2,280.00
513.310 • Professional Svcs. - Accounting	$ 10,000.00
513.320 • Office Supplies	$ 1,000.00
513.330 • Dues & Memberships	$ 1,500.00
514.310 • Professional Services - Legal	$ 22,000.00
515.310 Planning Services Operating	$ 2,000.00
521.300 • Law Enforcement Contract	$ 72,000.00
521.302 Law Enforcement Secondary	$ -
531.300 • Electric Utility Services	$ 3,600.00
534.300 • Garbage/Solid Waste Control Svc	$ 15,655.00
539.300 • Physical Environment - Other	$ 500.00
539.310 • Physical Env. - Lot Cleanup	
572.300 • Gate Maintenance	$ -
574.300 • Contingencies	$ -
575.300 — Code Enforcement	$ 14,051.00
576.300 • Advertising	$ 2,000.00
Fund Balances/Reserves/Net Assets	$ 81,758.00
Total Expense	319,575.00
Net Income	**0.00**