



**TOWN OF BELLEAIR SHORE
TOWN MEETING**

**TUESDAY, JULY 21ST, 2026 – FOLLOWING AUDIT COMMITTEE MEETING
CITY OF BELLEAIR BLUFFS CONFERENCE ROOM
2747 SUNSET BLVD, BELLEAIR BLUFFS, FL 33770
AGENDA**

- 1.Consideration to Approve Agenda
- 2.Comments from the Public on any Agenda Item (3) THREE MINUTES
- 3.Approval of Meeting Minutes – June 16, 2026, Regular Meeting.
- 4.Sheriff's Report
- 5.Code Enforcement Report
- 6.Suncoast Fire Report
- 7.Treasurers Report – June 2026
- 8.Counsel Report
9. Discussion of Erosion Control Line Petition Denial
- 10.Approve FY 2026/2027 Proposed Millage Rate and Advalorem Tax and FY 2026/2027 Proposed Budget
- 11.Approve FY 2026/2027 Law Enforcement/Code Enforcement Services – Pinellas County Sheriff's Department
- 12.Approve to Renew Interlocal Agreement with Forward Pinellas
- 13.Approve Contract Extension with Waste Connections
- 14.Approve Contract Renewal with Civic Plus
- 15.Mayor/Commissioner Comment on Non-Agenda Items
- 16.Public Comment on Non-Agenda Items – (3) THREE MINUTES
17. Adjourn

POSTED AT – belleairshore.com and City of Belleair Bluffs

Any person who decides to appeal any decision of the Town Council with respect to any matter considered at any such meeting will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes that testimony and evidence upon which the appeal is to be based.



**TOWN OF BELLEAIR SHORE
TOWN MEETING
TUESDAY, JUNE 16TH, 2026 – 6:00 P.M.
CITY OF BELLEAIR BLUFFS CONFERENCE ROOM
2747 SUNSET BLVD, BELLEAIR BLUFFS, FL 33770
MINUTES**

Present: Commissioner Tolbert, Commissioner Cain, Commissioner Lally and Attorney Lewis. Absent, Mayor Blume and Vice Mayor Storie.

Consideration to Approve Agenda

Commissioner Cain moved to approve the agenda seconded by Commissioner Lally. The voice vote was unanimous.

Comments from the Public on any Agenda Item THREE MINUTES (3)

None

Approval of Meeting Minutes – May 19th, 2026, Workshop Meeting and May 19th Regular Meeting.

Commissioner Lally moved to approve the minutes, seconded by Commissioner Cain. The voice vote was unanimous.

The following items were moved up on the agenda for accommodation reasons.

Suncoast Fire Report

Chip Bodine, Division Chief of Training, reported that they have been busy with house and boat fires. They had only one medical call and water rescue in May. The water rescue was just a raft floating off to sea. They have earned the Florida Association (FASD) of Special Districts “District of the Year” Award and other individual awards. The county denied the request for additional rescue. Commissioner Tolbert asked why the county denied the request, Chief Bodine stated he was not sure but will get an answer.

Sheriff's Report

Corporal Kobe Yeardin reported for May – there were 206 events, resulting in 213 units responding, most of them being directed patrol. There were no crashes and thirty-three parking citations were issued.

Discussion – Safebuilt Services

Paul Featherstone and Bruce Cooper addressed the commission to explain what services they can offer the town, from full building service to post storm service. Town Clerk Palmer encouraged the commission to select post storm services. After discussion, the consensus of the commission was to wait until next month for more review time.

Presentation – Forward Pinellas

Executive Director Whit Blanton addressed the commission giving them an overview of Forward Pinellas and their activities. They are one of 27 MPOs in Florida and provide technical assistance to cities through an Interlocal Agreement. The board consists of nineteen elected officials from the Board of County Commissioners, twenty-four municipalities and the Pinellas Suncoast Transit Authority. Mr. Blanton reviewed the Local Government Grants, Planning Grants and Construction Grants and the proposed MPO Regional Merger. The Commission thanked Mr. Blanton for his presentation.

Code Enforcement Report

Town Clerk Palmer reviewed the report with the commission, as Deputy Trump was not available for the meeting. There were twenty-five entries made for May, 13 Directed Patrols. The ATV was down for service for two weeks. Belleair Shore currently has eleven homes involved in some type of active construction. A request for more proactive parking enforcement in the beach accesses, especially during the sunset hours, has been forwarded to the supervisors of the midnight shift and will monitor.

Treasurers Report – May 2026

Town Clerk Palmer reviewed the report with the commission. There being no questions, Commissioner Lally moved to approve the report, seconded by Commissioner Cain. The voice vote was unanimous.

Counsel Report

Attorney Lewis reported he has followed up with FDEP regarding the request to remove the ECL Line, which they are still reviewing.

Approve Budget Meeting Dates

Town Clerk Palmer supplied the commission with dates for the budget cycle. Commissioner Lally stated she will not be here for the July meeting due to travel. Commissioner Tolbert and Cain will be in attendance. Town Clerk Palmer will check with Mayor Blume and Vice Mayor Storie to verify their attendance.

Establishment of the Auditor Selection Committee

Attorney Lewis explained to the commission the process that must be followed by the Florida Statutes. After discussion Commissioner Lally moved for the Commission to

be the Audit Committee, seconded by Commissioner Cain. The voice vote was unanimous.

Mayor/Commissioner Comment on Non-Agenda Items

The next meeting date is a Budget Workshop on July 21st, with the regular meeting following.

Public Comment on Non-Agenda Items – (3) THREE MINUTES

Joe Manzo, resident of Belleair Beach, commented on an alleged harassment issue regarding a Belleair Beach resident on a private lot in Belleair Shore.

Adjourn

Commissioner Cain moved to adjourn, seconded by Commissioner Lally. The voice vote was unanimous.

Respectfully submitted,



Mary F. Palmer MMC
Town Clerk



PINELLAS COUNTY SHERIFF'S REPORT

PINELLAS COUNTY SHERIFF'S OFFICE
BOB GUALTIERI, SHERIFF



STRATEGIC PLANNING SECTION

BELLEAIR SHORE MONTHLY ANALYSIS

Select UCR Property & Person Crimes

June 2026

Select UCR Property & Person Crimes	May2026	June 2026	June 2025 YTD	June 2026 YTD
Murder	0	0	0	0
Sex Offenses	0	0	0	0
Robbery	0	0	0	0
Assaults	0	0	0	2
Burglary	0	0	0	0
Larceny	0	0	1	0
Motor Vehicle Theft	0	0	0	0
GRAND TOTAL	0	0	1	2

Prepared by: Casey Taylor

Data Source: ACISS: UCR Offenses with Occurred Address, Arrested Subjects

CAD: Crime Analysis Views, Crime Analysis Incident History (Dispo- 7), Vehicle Abandoned/Illegally Parked

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7/6/2026

Arrests

June 2026

There were ***NO*** people arrested in the City of Belleair Shore during the month of June.

Prepared by: Casey Taylor

Data Source: ACISS: UCR Offenses with Occurred Address, Arrested Subjects

CAD: Crime Analysis Views, Crime Analysis Incident History (Dispo- 7), Vehicle Abandoned/Illegally Parked

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7/6/2026

Deputy Activity

There was a total of **241** events in the City of Belleair Shore during the month of June resulting in **243** units responding.

The table below reflects the events to include both self-initiated and dispatched calls in the City of Belleair Shore for the month of June. **CAD data is filtered by problem type.*

June 2026

DEPUTY ACTIVITY	TOTAL
Directed Patrol	163
House Check	20
Vehicle Abandoned/Illegally Parked	18
Ordinance Violation	14
Special Detail	9
Contact	6
Area Check	6
Animal Call	1
Suspicious Person	1
Trespass	1
911 Hangup Or Open Line	1
Lewd/Lascivious-In Progress	1

Prepared by: Casey Taylor

Data Source: ACISS: UCR Offenses with Occurred Address, Arrested Subjects

CAD: Crime Analysis Views, Crime Analysis Incident History (Dispo- 7), Vehicle Abandoned/Illegally Parked

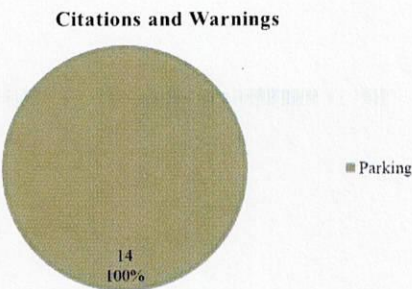
- 3 -

7/6/2026

Crash & Citation Analysis

There were *NO* crashes in the City of Belleair Shore during June 2026. **Crash data is filtered by disposition type and may include "accident and hit and run" problem types.*

There was a total of *14* parking citations issued in the City of Belleair Shore during June 2026.





CODE ENFORCEMENT REPORT



Management Report

Town of Belleair Shore

June 2026



Prepared by

Mary Palmer

Prepared on

July 10, 2026

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Profit and Loss

June 2026

	Total
INCOME	
311.000 Ad Valorem Taxes	7,070.60
312.410 Local Option Gas Tax	145.26
312.600 Infrastructure Tax	1,145.85
315.000 Communications Services Taxes	108.58
322.000 Building Permits	500.00
335.120 State Revenue Sharing	155.76
335.180 Local Gov't. 1/2 Cent Sales Tax	492.15
351.100 Court Fines	1,070.00
361.100 Interest	2,340.46
Total Income	13,028.66
GROSS PROFIT	13,028.66
EXPENSES	
512.100 Personnel Services	1,575.00
512.110 Taxes - FICA & Medicare	120.49
512.300 General Operating Expense	378.57
512.450 Insurance	14,090.00
513.300 Financial Operating Expenses	490.00
513.320 Office Supplies	92.26
514.310 Professional Services - Legal	4,819.95
515.310 Planning Operating – Professional Services	395.10
521.300 Law Enforcement Contract	2,821.00
531.300 Electric Utility Services	244.77
534.300 Garbage/Solid Waste Control Svc	1,269.39
575.300 Code Enforcement	1,019.68
Total Expenses	27,316.21
NET OPERATING INCOME	-14,287.55
NET INCOME	\$ -14,287.55

Balance Sheet

As of June 30, 2026

	Total
ASSETS	
Current Assets	
Bank Accounts	
101.002 LGIP (State Board of Admin)	0.00
Pool A	666,753.69
Total 101.002 LGIP (State Board of Admin)	666,753.69
101.005 Valley Bank	76,949.58
Total Bank Accounts	743,703.27
Other Current Assets	
105.100 A/R - County Revenue	284.37
105.200 A/R - State Revenue	697.17
QuickBooks Tax Holding Account	674.48
Total Other Current Assets	1,656.02
Total Current Assets	745,359.29
Other Assets	
137.000 Prepaid Items	15,287.98
Total Other Assets	15,287.98
TOTAL ASSETS	\$760,647.27
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200.000 *Accounts Payable	3,008.65
Total Accounts Payable	3,008.65
Other Current Liabilities	
240.000 Payroll Liabilities	
240.100 Federal Taxes (941/943/944)	410.13
240.200 Federal Unemployment (940)	283.50
Total 240.000 Payroll Liabilities	693.63
Salaries Payable 251.000	250.00
Total Other Current Liabilities	943.63
Total Current Liabilities	3,952.28
Total Liabilities	3,952.28
Equity	
271.000 Fund Balance	674,820.62
32000 Retained Earnings	56,053.15
Net Income	25,821.22
Total Equity	756,694.99
TOTAL LIABILITIES AND EQUITY	\$760,647.27

Town of Belleair Shore

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
311.000 Ad Valorem Taxes	7,070.60	11,433.25	-4,362.65	61.84 %
312.410 Local Option Gas Tax	145.26	170.83	-25.57	85.03 %
312.600 Infrastructure Tax	1,145.85	1,500.00	-354.15	76.39 %
315.000 Communications Services Taxes	108.58	172.58	-64.00	62.92 %
322.000 Building Permits	500.00	500.00	0.00	100.00 %
335.120 State Revenue Sharing	155.76	225.00	-69.24	69.23 %
335.180 Local Gov't. 1/2 Cent Sales Tax	492.15	519.67	-27.52	94.70 %
351.100 Court Fines	1,070.00	500.00	570.00	214.00 %
361.100 Interest	2,340.46	2,083.33	257.13	112.34 %
369.900 Miscellaneous Revenue		0.00	0.00	
389.000 Uncategorized Income		0.00	0.00	
Total Income	\$13,028.66	\$17,104.66	\$ -4,076.00	76.17 %
GROSS PROFIT	\$13,028.66	\$17,104.66	\$ -4,076.00	76.17 %
Expenses				
512.100 Personnel Services	1,575.00	1,575.00	0.00	100.00 %
512.110 Taxes - FICA & Medicare	120.49	120.50	-0.01	99.99 %
512.300 General Operating Expense	378.57	966.67	-588.10	39.16 %
512.450 Insurance	14,090.00	4,583.33	9,506.67	307.42 %
513.300 Financial Operating Expenses	490.00	190.00	300.00	257.89 %
513.310 Professional Svcs. - Accounting		708.33	-708.33	
513.320 Office Supplies	92.26	83.33	8.93	110.72 %
513.330 Dues & Memberships		125.00	-125.00	
514.310 Professional Services - Legal	4,819.95	1,666.67	3,153.28	289.20 %
515.310 Planning Operating – Professional Services	395.10	125.00	270.10	316.08 %
521.300 Law Enforcement Contract	2,821.00	2,821.00	0.00	100.00 %
521.302 Law Enforcement Contract Secondary		0.00	0.00	
531.300 Electric Utility Services	244.77	300.00	-55.23	81.59 %
534.300 Garbage/Solid Waste Control Svc	1,269.39	1,249.58	19.81	101.59 %
539.300 Physical Environment - Other		41.67	-41.67	
574.300 Contingencies		1,548.58	-1,548.58	
575.300 Code Enforcement	1,019.68	833.33	186.35	122.36 %
576.300 Planning Services/Advertising		166.67	-166.67	
Total Expenses	\$27,316.21	\$17,104.66	\$10,211.55	159.70 %
NET OPERATING INCOME	\$ -14,287.55	\$0.00	\$ -14,287.55	0.00%
NET INCOME	\$ -14,287.55	\$0.00	\$ -14,287.55	0.00%

Town of Belleair Shore

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

October 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
311.000 Ad Valorem Taxes	137,471.76	102,899.25	34,572.51	133.60 %
312.410 Local Option Gas Tax	1,377.70	1,537.47	-159.77	89.61 %
312.600 Infrastructure Tax	13,191.45	13,500.00	-308.55	97.71 %
315.000 Communications Services Taxes	1,215.34	1,553.22	-337.88	78.25 %
322.000 Building Permits	8,000.00	4,500.00	3,500.00	177.78 %
335.120 State Revenue Sharing	1,432.65	2,025.00	-592.35	70.75 %
335.180 Local Gov't. 1/2 Cent Sales Tax	3,945.61	4,677.03	-731.42	84.36 %
351.100 Court Fines	7,655.00	4,500.00	3,155.00	170.11 %
361.100 Interest	19,973.93	18,749.97	1,223.96	106.53 %
369.900 Miscellaneous Revenue	260.65	0.00	260.65	
389.000 Uncategorized Income		0.00	0.00	
Total Income	\$194,524.09	\$153,941.94	\$40,582.15	126.36 %
GROSS PROFIT	\$194,524.09	\$153,941.94	\$40,582.15	126.36 %
Expenses				
512.100 Personnel Services	14,137.50	14,175.00	-37.50	99.74 %
512.110 Taxes - FICA & Medicare	1,365.03	1,084.50	280.53	125.87 %
512.300 General Operating Expense	7,680.60	8,700.03	-1,019.43	88.28 %
512.450 Insurance	56,360.00	41,249.97	15,110.03	136.63 %
513.300 Financial Operating Expenses	1,767.00	1,710.00	57.00	103.33 %
513.310 Professional Svcs. - Accounting	8,950.00	6,374.97	2,575.03	140.39 %
513.320 Office Supplies	434.24	749.97	-315.73	57.90 %
513.330 Dues & Memberships	859.00	1,125.00	-266.00	76.36 %
514.310 Professional Services - Legal	20,998.20	15,000.03	5,998.17	139.99 %
515.310 Planning Operating – Professional Services	3,522.99	1,125.00	2,397.99	313.15 %
521.300 Law Enforcement Contract	25,389.00	25,389.00	0.00	100.00 %
521.302 Law Enforcement Contract Secondary	1,980.00	0.00	1,980.00	
531.300 Electric Utility Services	2,025.74	2,700.00	-674.26	75.03 %
534.300 Garbage/Solid Waste Control Svc	11,426.45	11,246.22	180.23	101.60 %
539.300 Physical Environment - Other	3,974.68	375.03	3,599.65	1,059.83 %
572.300 Gate Maintenance	64.10		64.10	
574.300 Contingencies		13,937.22	-13,937.22	
575.300 Code Enforcement	9,375.28	7,499.97	1,875.31	125.00 %
576.300 Planning Services/Advertising	572.40	1,500.03	-927.63	38.16 %
Total Expenses	\$170,882.21	\$153,941.94	\$16,940.27	111.00 %
NET OPERATING INCOME	\$23,641.88	\$0.00	\$23,641.88	0.00%
Other Expenses				
Reconciliation Discrepancies	-2,179.34		-2,179.34	
Total Other Expenses	\$ -2,179.34	\$0.00	\$ -2,179.34	0.00%
NET OTHER INCOME	\$2,179.34	\$0.00	\$2,179.34	0.00%
NET INCOME	\$25,821.22	\$0.00	\$25,821.22	0.00%

Town of Belleair Shore

101.005 Valley Bank, Period Ending 06/30/2026

RECONCILIATION REPORT

Reconciled on: 07/10/2026

Reconciled by: clerkbelleairshore@gmail.com

Any changes made to transactions after this date aren't included in this report.

Summary

USD

Statement beginning balance.....	107,619.88
Interest earned.....	248.15
Checks and payments cleared (13).....	-27,316.21
Deposits and other credits cleared (8).....	10,688.20
Statement ending balance.....	91,240.02
Uncleared transactions as of 06/30/2026.....	-14,290.44
Register balance as of 06/30/2026.....	76,949.58
Cleared transactions after 06/30/2026.....	0.00
Uncleared transactions after 06/30/2026.....	-847.74
Register balance as of 07/10/2026.....	76,101.84

Details

Checks and payments cleared (13)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
06/01/2026	Tax Payment		Intuit QuickBooks Workforce	-195.50
06/01/2026	Payroll Check	DD	Mary Palmer	-652.25
06/03/2026	Check	0284	Dabiri Designs	-148.75
06/03/2026	Expense		Intermedia	-86.93
06/03/2026	Check	0285	Pinellas County Sheriff's Office	-3,840.68
06/03/2026	Check	0283	Persson, Cohen, mooney, Fer...	-4,819.95
06/03/2026	Check	0282	SafeBuilt/M.T. Causley, LLC	-395.10
06/08/2026	Expense		Florida Municipal Insurance Tr...	-14,090.00
06/15/2026	Expense		Duke Energy	-244.77
06/16/2026	Payroll Check	DD	Mary Palmer	-652.26
06/16/2026	Tax Payment		Intuit QuickBooks Workforce	-195.48
06/26/2026	Expense		Valley 1 Card	-725.15
06/30/2026	Expense		Waste Connections of Florida	-1,269.39
Total				-27,316.21

Deposits and other credits cleared (8)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
06/04/2026	Deposit		Civitek	500.00
06/08/2026	Deposit		Clerk of the Circuit Court	1,070.00
06/16/2026	Deposit		Pinellas County Tax Collector	2,366.43
06/17/2026	Deposit		State of Florida	155.76
06/18/2026	Deposit		State of Florida	108.58
06/22/2026	Deposit		Pinellas County Tax Collector	4,704.17
06/24/2026	Deposit		State of Florida	492.15
06/29/2026	Deposit		Pinellas County BCC	1,291.11
Total				10,688.20

Additional Information

Uncleared checks and payments as of 06/30/2026

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
08/02/2024	Expense	Inv. 53968	United Mini of Clearwater	-80.00
08/23/2024	Expense		United Mini of Clearwater	-80.00
09/30/2024	Journal	AJE - 04		-176.60
09/30/2024	Journal	AJE - 04		-150.01

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
10/15/2024	Expense		Verizon	-40.44
05/27/2026	Expense		Florida Municipal Insurance Tr...	-14,090.00
Total				-14,617.05

Uncleared deposits and other credits as of 06/30/2026

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
04/30/2024	Deposit		State of Florida	150.01
04/30/2024	Deposit		State of Florida	176.60
Total				326.61

Uncleared checks and payments after 06/30/2026

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
07/01/2026	Tax Payment		Intuit QuickBooks Workforce	-195.48
07/01/2026	Payroll Check	DD	Mary Palmer	-652.26
Total				-847.74

Town of Belleair Shore

Check Detail Report
June 2026

Transaction date	Transaction type	Num	Name	Description	Cleared	Amount
101.005						
Valley Bank						
06/01/2026	Payroll Check	DD	Mary Palmer	Pay Period: 05/26/2026-06/10/2026	Reconciled	-652.25
06/01/2026	Payroll Check	DD	Mary Palmer	Direct Deposit	Uncleared	-652.25
06/01/2026	Tax Payment		Intuit QuickBooks Workforce	Tax withdrawal	Reconciled	-195.50
06/01/2026	Tax Payment		Intuit QuickBooks Workforce	Tax withdrawal	Uncleared	195.50
06/03/2026	Check	0282	SafeBuilt/M.T. Causley, LLC	Invoice 3953763	Reconciled	-395.10
06/03/2026	Check	0282	SafeBuilt/M.T. Causley, LLC	Plan Reveiws		395.10
06/03/2026	Check	0283	Persson, Cohen, mooney, Fernandez & Jackson, P.A.	Invoice 7102	Reconciled	-4,819.95
06/03/2026	Check	0283	Persson, Cohen, mooney, Fernandez & Jackson, P.A.	Attorney Services		4,819.95
06/03/2026	Check	0284	Dabiri Designs	Invoice 0064-2026-06	Reconciled	-148.75
06/03/2026	Check	0284	Dabiri Designs	Website Service		148.75
06/03/2026	Check	0285	Pinellas County Sheriff's Office	Law Invoice 1781433	Reconciled	-3,840.68
				Code Invoice 1781503		
06/03/2026	Check	0285	Pinellas County Sheriff's Office	Code Enforcement Services		1,019.68
06/03/2026	Check	0285	Pinellas County Sheriff's Office	Law Enforcement Services		2,821.00
06/03/2026	Expense		Intermedia		Reconciled	-86.93
06/03/2026	Expense		Intermedia			86.93
06/08/2026	Expense		Florida Municipal Insurance Trust		Reconciled	-
						14,090.00
06/08/2026	Expense		Florida Municipal Insurance Trust	3rd Qtr		14,090.00
06/15/2026	Expense		Duke Energy	For service May 14 - June 11, 2026	Reconciled	-244.77
06/15/2026	Expense		Duke Energy	Service		244.77
06/16/2026	Payroll Check	DD	Mary Palmer	Pay Period: 06/11/2026-06/25/2026	Reconciled	-652.26
06/16/2026	Payroll Check	DD	Mary Palmer	Direct Deposit	Uncleared	-652.26
06/16/2026	Tax Payment		Intuit QuickBooks Workforce	Tax withdrawal	Reconciled	-195.48
06/16/2026	Tax Payment		Intuit QuickBooks Workforce	Tax withdrawal	Uncleared	195.48
06/26/2026	Expense		Valley 1 Card	Phone, Quickbooks payroll, office supplies	Reconciled	-725.15

Town of Belleair Shore

Check Detail Report
June 2026

Transaction date	Transaction type	Num	Name	Description	Cleared	Amount
06/26/2026	Expense		Valley 1 Card			142.89
06/26/2026	Expense		Valley 1 Card			490.00
06/26/2026	Expense		Valley 1 Card			92.26
06/30/2026	Expense		Waste Connections of Florida	Invoice 4404547W416	Reconciled	-1,269.39
06/30/2026	Expense		Waste Connections of Florida	Service		1,269.39



Belleair Shores, FL, Town of
Attn: Palmer, Mary
1200 Gulf Blvd
Belleair Shores, FL 337863351
clerk@belleairshore.com

Invoice

Invoice Number: 3953763
Invoice Date: 5/31/2026
Terms: Net 30 Days
Due Date: 6/30/2026
Customer #: AJ-0012069
Customer PO #:

Planning and Zoning Services
Summary

Description	Current Amount
Plan Review	\$395.10
Invoice Total	\$395.10

Supporting Detail

Plan Review				
Bruce Cooper Multiple Licenses				
Date	Units	Rate	Amount	Notes
5/6/2026	1.00	\$131.70	\$131.70	Admin
5/13/2026	1.00	\$131.70	\$131.70	1060 Gulf
5/19/2026	1.00	\$131.70	\$131.70	1060 Gulf
Subtotal	3.00		\$395.10	

Please remit to:
P.O BOX 919903
Orlando, FL 32891-9903

Net Invoice:	\$395.10
Freight:	\$0.00
Sales Tax:	\$0.00
Invoice Total:	\$395.10



REPORT

CONTRACT FOR LAW ENFORCEMENT SERVICES

THIS AGREEMENT is made and entered into by and between the TOWN OF BELLEAIR SHORE, Florida, a municipal corporation of the State of Florida (hereinafter "TOWN"), and BOB GUALTIERI, as Sheriff, Pinellas County, Florida (hereinafter "SHERIFF").

WITNESSETH:

WHEREAS, Florida law permits the TOWN to contract for law enforcement services within its boundaries; and

WHEREAS, the parties hereto recognize and agree that the TOWN retains the ultimate responsibility for providing law enforcement services within the TOWN, notwithstanding the contracting of law enforcement services to an outside law enforcement agency; and

WHEREAS, the SHERIFF is an independent constitutional officer of the State of Florida; and

WHEREAS, the TOWN is a municipality within the boundaries of Pinellas County, Florida, and wishes to purchase municipal law enforcement services for that area of land within its municipal boundaries from the SHERIFF of Pinellas County, and the parties recognize and agree that these purchased services are in addition to those services otherwise required to be provided by the SHERIFF to the TOWN prior to the execution of this Agreement; and

WHEREAS, the parties agree that the purpose of this Agreement shall be to provide the TOWN's residents and property owners with the highest quality law enforcement service available, which is being accomplished in harmony with the TOWN's fiscal policies of sound, economical management of public safety services; and

WHEREAS, the TOWN desires that the SHERIFF furnish law enforcement protection on a full- time basis and duly perform any and all necessary and appropriate functions, actions, and responsibilities of a law enforcement force for the TOWN; and

WHEREAS, the SHERIFF has indicated his desire and willingness to accept and fulfill the responsibilities set forth herein; and

WHEREAS, the parties recognize and agree that nothing contained in this Agreement affects the TOWN's right to determine whether law enforcement services shall be provided by a municipal police department, by contract with another law enforcement agency or otherwise;

NOW, THEREFORE, in consideration of the mutual promises contained herein and given by each party to the other, the parties hereto do covenant and agree as follows:

1. RECITATIONS. That the recitations set forth above are incorporated herein by reference in their entirety.

2. LEGAL AUTHORITY. This Agreement is entered into pursuant to the provisions of §163.01, *Fla. Stat.*, the "Florida Interlocal Cooperation Act of 1969". The parties entering into this Agreement are fully cognizant of the constitutional limitations on the transfer of powers as set forth in Article VIII, Section 4 of the Constitution of the State of Florida and it is the express purpose of this Agreement only to enter into a contract for the provision of law enforcement services for certain designated law enforcement functions and shall not be deemed in any manner whatsoever to authorize the delegation of the constitutional or statutory duties of any of the parties pursuant to the provisions of §163.01(14) , *Fla. Stat.* This Agreement at all times shall be construed consistent with such constitutional and statutory limitations , and the duties and responsibilities set forth in this Agreement shall be performed by the parties in a manner that is constitutionally

permissible.

3. PURPOSE. It is expressly acknowledged and agreed that all services provided by the SHERIFF under the terms of this Agreement are paid for as a result of the consideration paid by the TOWN under the terms of this Agreement, which is completely separate and in addition to any and all ad-valorem taxes or any other revenues paid by or received on behalf of the citizens of the TOWN to the Pinellas County Board of County Commissioners. In light thereof, the SHERIFF shall continue to have the obligation to provide other legally required services to the same degree that such services are provided to the rest of Pinellas County, and the TOWN is not to be charged extra for these services.

4. SERVICES. The SHERIFF hereby agrees to provide all necessary and appropriate law enforcement services in and for the TOWN by providing a deputy sheriff with a patrol automobile for twenty-four (24) consecutive hours each day to serve as a law enforcement officer within the TOWN. The SHERIFF will ensure that a deputy is present except under emergency circumstances when backup assistance may be required from other deputy sheriffs or municipal law enforcement officers.

The services to be provided by the SHERIFF under the terms of this Agreement include, but are not limited to:

- a. Neighborhood patrol.
- b. Traffic enforcement.
- c. House/vacation checks.
- d. Enforcement of local ordinances.
- e. Marine Unit patrol, as applicable.
- f. Neighborhood Watch services and inspections of homes to make recommendations to improve security.

- g. Periodic Citizens Police Academy for residents to learn about law enforcement, courts, and related information.
- h. Crime scene investigations, detective services, street crimes investigations, canine units, environmental crimes investigations, special operations, and evidence processing and storage.
- i. Security checks at TOWN property.
- j. Provision to the TOWN of whatever resources are needed to ensure an orderly and prompt evacuation off the Island for TOWN residents, including the resources to go house-to-house, and provide traffic control. In post-disaster and recovery phases, provision of the resources to get personnel back to the TOWN for post-event damage assessment, prevention of looting, control of returning residents, and the like.
- k. Special patrols for concentrated enforcement and short-term assignments.
- l. Daily opening and closing of the TOWN's three (3) beach parking lot gates located at 600 Gulf Blvd., 1200 Gulf Blvd., and 1880 Gulf Blvd.
- m. Response to traffic crashes in the TOWN.
- n. Provision of communications tie-in with Pinellas Suncoast Fire Rescue District.

5. **CODE ENFORCEMENT.** In addition to the services described above in Paragraph 4, the SHERIFF will also provide one (1) part-time Community Policing Deputy/Code Enforcement, who shall be provided on an as-needed basis. The specific hours of work of this community policing deputy shall be determined by his or her supervisor after consultation with the Mayor or Mayor's designee. The community policing deputy will investigate and take enforcement actions for violations of the TOWN'S Code of Ordinances will track and prepare statistical reports for the TOWN concerning the numbers and types of violations issued on a monthly basis and interact with both citizens and businesses to address and resolve code violation related issues. The community policing deputy will in conjunction with the TOWN'S attorney, prepare and present code violation cases before the TOWN'S

Magistrate as necessary, and in conjunction with the TOWN'S administrative/clerical staff, prepare citations, send notices of violations and appeal hearings, and perform other related administrative tasks.

The TOWN agrees it will provide at its expense the necessary code enforcement training, the assistance of the TOWN'S administrative and clerical staff for performing research, preparing and sending out notices and correspondence, and other like administrative and clerical tasks, and the appropriate office space and equipment needed for the performance of the community policing deputy's administrative duties.

6. POWER OF TOWN TO DIRECT SERVICES. The SHERIFF, or his designee, shall confer with the Mayor or Mayor's designee regarding law enforcement problems within the TOWN and shall accept from the Mayor or Mayor's designee general policy direction on how law enforcement services are delivered and to what portion of the municipality a particular type or level of service should be delivered to counteract law enforcement problems within the TOWN. The SHERIFF shall make a good faith effort to comply with the request of the TOWN regarding such matters unless such decisions will represent a danger to the deputies providing such service or to other members of the Sheriff's Office, violate the law, good law enforcement practices, the rules and regulations of the Pinellas County Sheriff's Office, or are detrimental to the citizens of the TOWN or the County. In the event that such concern arises, the SHERIFF will meet and confer with the Mayor or Mayor's designee as is appropriate on policy matters regarding the delivery of such services and attempt to resolve any dispute or misunderstanding between them.

7. NO PLEDGE OF AD VALOREM TAXES. The parties agree that this Agreement does not constitute a general indebtedness of the TOWN within the meaning of any constitutional, statutory, or charter provision or limitation and it is expressly agreed by the parties that the SHERIFF shall not ever have the right to require or compel the exercise of ad valorem taxing power of the TOWN or taxation of any real or personal property therein for the payment of any

monetary obligations due under the terms of this Agreement and it is further agreed between the parties that this Agreement and any funds called for to be paid hereunder shall not constitute a lien upon any real or personal property of the TOWN, or any part thereof, and that the obligation for monetary payments called for to be made hereunder shall be deemed to exist for less than a year at any point in time and shall be entirely subject to the legislative budgetary discretion of the TOWN.

8. INDEMNIFICATION OF TOWN. To the extent permitted by law, the SHERIFF agrees to defend, indemnify (including the payment of litigation judgments) and hold the TOWN, its officials and employees harmless for any and all claims, actions, and causes of action asserted against the TOWN, its officials, and employees for the acts or omissions of the SHERIFF, his deputies, or other employees of the SHERIFF regardless of the arguable merit of the claim, action or cause of action arising out of the SHERIFF's obligations and/or performance under this Agreement. The SHERIFF's obligations under this provision include third-party claims against the TOWN for subrogation and reimbursement, only as such claims arise solely from acts or omissions of the SHERIFF, his deputies, or other employees of the SHERIFF arising out of the SHERIFF'S obligations and/or performance under this Agreement. Lawsuits and claims that may be filed against the TOWN arising from the SHERIFF's performance under this Agreement shall be defended by the SHERIFF in accordance with the SHERIFF'S existing policies and procedures for defending and litigating such matters.

Nothing contained in this Agreement herein shall be construed to limit or modify the provisions of §768.28, *Fla. Stat.*, or constitutional sovereign immunity, as it applies to the TOWN or the SHERIFF. Nothing herein shall waive, abrogate or expand the sovereign immunity enjoyed by the SHERIFF or the TOWN pursuant to the provisions of Chapter 768,

Fla. Stat.

9. INDEPENDENT CONTRACTOR. The SHERIFF, for the purposes of this Agreement, is and shall remain an independent contractor provided, however, such independent contractor status shall not diminish the power and authority vested in the SHERIFF and his sworn officers.

10. PROVISION OF SERVICES. The SHERIFF shall provide each deputy assigned to the TOWN under this Agreement with all necessary equipment to carry out the requirements of this Agreement.

11. PERSONNEL. The SHERIFF shall be solely responsible for the appointment, training, assignment, discipline and dismissal of all his law enforcement personnel performing services under this Agreement. The parties shall mutually cooperate to carry out the terms and conditions of this Agreement. Should the TOWN Mayor or Mayor's designee believe that any deputy assigned to the TOWN pursuant to the terms of this Agreement is failing to perform in a satisfactory manner, the TOWN Mayor or Mayor's designee shall notify the Commander of the Patrol Operations Bureau of the Pinellas County Sheriff's Office. The parties shall work together to reach a mutually satisfactory resolution of the matter. However, it is understood that under this Agreement, the SHERIFF shall retain the sole authority to transfer, counsel, or discipline any deputy or other member of the Pinellas County Sheriff's Office. The SHERIFF is in compliance with Florida Statute § 448.095 which references the use of E-Verify.

12. ENFORCEMENT OF LAWS. The SHERIFF shall discharge his responsibility under this Agreement by the enforcement of all state laws, county ordinances applicable within the TOWN and the ordinances of the TOWN. The SHERIFF, within his discretion, shall bring

appropriate charges for violations of all laws and ordinances. The SHERIFF shall ensure that deputies assigned to the TOWN have a general familiarity with the code of ordinances of the TOWN. The TOWN will provide adequate copies of its ordinances for this purpose at no cost to the SHERIFF.

13. FINES. All fines or other monetary fees or penalties rendered in any court as a result of charges made by the SHERIFF for offenses occurring within the TOWN shall be distributed according to general law and the rules of the Court.

14. RECORDS. The SHERIFF shall maintain Uniform Crime Reporting records regarding crimes committed within the TOWN. These records shall include the number and type of crimes committed, the number of arrests made for each type of crime, and any other information as required by law. A computer printout reflecting a summary of overall activity by event type shall be furnished to the TOWN each month.

15. NOTICE. Notice as required to be given hereunder shall be given to the following persons:

- a. SHERIFF OF PINELLAS COUNTY:
Office of General Counsel
P.O. Drawer 2500
Largo, FL 33779-2500
- b. TOWN OF BELLEAIR SHORE:
Attention: Mayor Steve Blume
1200 Gulf Boulevard
Belleair Shore, FL 33786

16. TERM. The Agreement shall take effect on October 1, 2026 and continue through September 30, 2027.

17. TERMINATION. Either party may terminate this Agreement without cause or further liability, except as to the provisions of this Agreement regarding

indemnification and providing the TOWN with legal defense, as these sections survive the Agreement's termination, to the other party upon written notice to the other party, with the written notice to be given not less than 120 days prior to the requested termination date. The required notice is deemed "delivered" when a copy is physically delivered to the other party and a receipt therefor signed by the other party.

The parties agree that where the Agreement is not terminated as provided for herein, the terms of this Agreement shall automatically continue for 120 days beyond September 30, 2027, in the event a replacement contract has not yet been completely executed. The TOWN shall continue to pay to the SHERIFF on a monthly basis the amount due per this Agreement, until such time as a replacement contract has been approved. The parties further agree that an increase, if any, in the cost of service, shall be retroactively applied for services rendered from October 1, 2027, to the approval and execution of the replacement contract, and shall be paid by the TOWN to the SHERIFF immediately for the services already provided.

18. COST. The TOWN shall pay to the SHERIFF, as payment in full for all of the SHERIFF's services as set forth herein, the sum of SEVENTY-TWO THOUSAND DOLLARS AND NO CENTS (\$72,000.00) for the contract period October 1, 2026, through September 30, 2027. Payment shall be made in twelve monthly installments of SIX THOUSAND DOLLARS AND NO CENTS (\$6,000.00) as set forth in the Work Sheet, incorporated herein as Attachment No.1.

The SHERIFF shall invoice the TOWN monthly for the services of the Community Policing Deputy/Code Enforcement based upon the actual number of hours worked at a rate of SIXTY-SEVEN DOLLARS AND FIFTY-FIVE CENTS (\$67.55) per hour, which shall be due upon receipt. The annual cost of the Community Policing Deputy shall not exceed TEN THOUSAND DOLLARS AND NO CENTS (\$10,000.00) for the year.

19. THIRD PARTIES. In no event shall any of the terms of this Agreement confer

upon any third person, corporation or entity other than the parties hereto any right or cause of action or damages claimed against the parties to this Agreement arising from the performance of the obligation and responsibilities of the parties herein or for any other reason.

20. ENTIRE AGREEMENT. This Agreement reflects the full and complete understanding of the parties and may be modified or amended only by a document in writing executed by the parties hereto and with the same formality of this Agreement.

21. JOINT AUTHORSHIP. The parties agree and acknowledge that this Agreement represents the collective work product of each party hereto and as such interpretation of any provision shall not be construed or interpreted against one party in favor of the other.

22. NON-ASSIGNABILITY. The SHERIFF shall not assign or delegate the obligations, responsibilities or benefits imposed hereby or contained herein to any third party or in any manner contract for the provision of the services required to be performed herein by a third party without the express written consent of the TOWN, which consent must have been agreed to by the TOWN at a public meeting and which consent may be withheld within the sole discretion of the TOWN.

23. LIAISON. A close liaison shall be maintained between the TOWN and the SHERIFF. The SHERIFF agrees to make available to the TOWN a specific member or members of the command staff who shall be available twenty-four (24) hours per day to act as liaison between the TOWN and the SHERIFF. The TOWN Liaison, the Mayor and the SHERIFF, or their designees, shall meet and confer with each other on a regularly scheduled basis to discuss the administration of this Agreement. The SHERIFF, or his designee, shall, upon request of the TOWN Council, be present at TOWN Council meetings for discussion of the provision of law enforcement services within the TOWN, for budget preparation purposes, or for any other purpose as the TOWN Council shall request from time to time. The SHERIFF, or his designee, shall be

responsible for submitting appropriate staffing or information to the TOWN Council as is necessary for it to conduct its legislative business. Any request for the presence of the SHERIFF or his designee, or for the production of any information or staffing, shall be communicated solely through the Mayor or Mayor's designee to the SHERIFF or his designee.

24. TERMINATION OF EXISTING AGREEMENTS. The TOWN and SHERIFF agree that upon the effective date of this Agreement that any and all agreements previously entered into by and between the TOWN and the SHERIFF for law enforcement support services, if any, are terminated.

Remainder of page intentionally left blank.

IN WITNESS WHEREOF the parties to this Agreement have caused the same to be signed
by their duly authorized representative this _____ day of _____ 2026.

ATTEST: TOWN OF BELLEAIR SHORE, FLORIDA

TOWN CLERK MAYOR

APPROVED AS TO FORM:

TOWN ATTORNEY

SHERIFF, PINELLAS COUNTY, FLORIDA

BOB GUALTIERI, Sheriff

Attachment 1

Town of Belleair Shore
Cost of Law Enforcement Services
Worksheet - FY 27

A.	Cost per Deputy				\$	140,510.00		
B.	Deputies by Post							
	Number		Relief Factor		Deputy			
	0.4	x	1.2	x	\$	140,510.00	\$	67,445.00
C.	Code Enforcement (as requested)							
	Number		\$ per Hour					
	TBD	x	\$ 67.55					TBD
D.	Vehicle Cost							
	Number		# Miles		\$ per Mile		Days per Year	
	0.4	x	4	x	1.249	x	365	\$ 729.00
E.	Supervision							
	Number		Crime Factor		Sergeant			
	1	x	0.057%	x	\$	183,650.00	\$	104.00
F.	Equipment							
	Number		Positions		Equip Cost-CD			
	0.4	/	1,365	x	\$	666,364.00	\$	195.00
G.	Allocated Indirect Cost (AIC)							
	Number		Positions		AIC-CD			
	0.4	/	1,365	x	\$	12,037,521.00	\$	3,527.00
H.	Total for supervision, equipment, and AIC						\$	3,826.00
I.	TOTAL						\$	72,000.00
	TOTAL							
							Yearly	\$ 72,000.00
							Rounding	\$ -
							Contract Amount	\$ 72,000.00
							12 Monthly Payments	\$ 6,000.00

FORWARD PINELLAS

P: (727) 464.8250

F: (727) 464.8212

forwardpinellas.org

310 Court Street

Clearwater, FL 33756



June 12, 2026

Mary Palmer, City Clerk
Town of Belleair Shore
1200 Gulf Blvd.
Belleair Shore, FL 33786

Dear Ms. Palmer:

Please find enclosed for consideration and approval by the Town of Belleair Shore a new interlocal agreement for planning, mapping and special project services as approved by the Forward Pinellas Board at its June 8, 2026 meeting.

At present, there is an existing interlocal agreement for said services with your Town that expires on September 30, 2026. The new agreement is essentially the same, with new term dates, some minor language changes, and an update in staff hourly rates to reflect the full range of potential services and current salaries.

The attached agreement provides the basis for any assistance request from your Town to be submitted. However, there is no obligation to request such assistance, and Forward Pinellas will only provide services as are requested and mutually acceptable to both parties.

This new agreement begins on October 1, 2026 and will remain in place for four years, with an opportunity to extend for one additional four-year period by mutual agreement. However, the agreement may be terminated at any time with proper notice by either party.

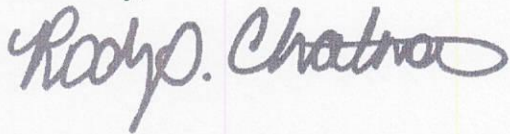
INTEGRATING LAND USE & TRANSPORTATION

If the agreement is satisfactory, please have it executed and return it to us for filing. After which, we will return a copy to you for your records.

Please call me with any questions or concerns that you may have. I am also available to address your Commission concerning the agreement if need be.

We appreciate the opportunity to continue our mutually productive relationship in the future.

Sincerely,

A handwritten signature in dark ink, reading "Rodney Chatman". The signature is fluid and cursive, with the first name "Rodney" and last name "Chatman" clearly legible.

Rodney Chatman, AICP
Planning Division Manager

Enclosure

cc: The Honorable Mayor Blume

INTERLOCAL AGREEMENT
FOR
PLANNING AND MAPPING SERVICES AND/OR SPECIAL PROJECT WORK
WITH THE
TOWN OF BELLEAIR SHORE

THIS INTERLOCAL AGREEMENT FOR PLANNING AND MAPPING SERVICES AND/OR SPECIAL PROJECT WORK, hereinafter referred to as "Agreement", is made and entered into this _____ day of _____, 20____, by and between FORWARD PINELLAS, in its role as the Pinellas Planning Council and the Pinellas County Metropolitan Planning Organization (hereinafter referred to as "Forward Pinellas,") and the TOWN OF BELLEAIR SHORE (hereinafter referred to as the "Local Government"), individually known as a "Party" and collectively known as the "Parties."

WHEREAS, Forward Pinellas and the Local Government entered into an interlocal agreement to provide planning and mapping services on October 1, 2018 and subsequently amended the agreement to extend the term for an additional four (4) years; and

WHEREAS, the current interlocal agreement between the Parties expires on September 30, 2026; and

WHEREAS, Forward Pinellas desires to continue to provide planning and mapping services and/or special project work to the Local Government on an as needed and as available basis; and

WHEREAS, the Local Government desires to have the option to engage Forward Pinellas staff to provide planning and mapping services and/or special project work; and

WHEREAS, related planning and mapping services and/or special project work can be provided in support of the Countywide Plan as may be requested by the Local Government; and

WHEREAS, Forward Pinellas can provide the Local Government additional planning and mapping services and/or special project work through its agreement with the Pinellas County Enterprise Geographic Information Systems (GIS); and

WHEREAS, due to the expiration date of the previous agreement and desire to clarify the Parties and scope of work, it is necessary to replace the previous agreement; and

WHEREAS, Forward Pinellas and the Local Government desire to cooperate in the provision of said planning and mapping services and/or special project work to maximize efficiency and minimize cost and ensure the maximum degree of coordination and accuracy.

NOW THEREFORE, in consideration of the covenants made by each Party to the other and of the advantages to be realized by this Agreement, Forward Pinellas and the Local Government agree as follows:

Section 1. Authority

This Agreement is entered into pursuant to the general authority of Section 163.01, Florida Statutes, relating to interlocal agreements and the specific authority of Sections 6(3) and 6(6) of Chapter 2012-245, Laws of Florida, as amended.

Section 2. Term

The term of this Agreement shall be from October 1, 2026 through September 30, 2030; which term may be renewed by mutual written agreement, signed by both Parties, for one additional four-year period through September 30, 2034, unless terminated as provided for elsewhere in this Agreement.

Section 3. Scope of Services

- A. The Scope of Services is provided in Exhibit A attached hereto and hereby made a part of this Agreement.
- B. Any assistance provided or project undertaken as provided for in the Scope of Services may, upon mutual agreement of Forward Pinellas staff and the Local Government, be more specifically detailed as to methodology, schedule, work product, and cost in a memorandum of understanding executed consistent with and pursuant to this Agreement.
- C. Responsibility for the correctness of information provided to Forward Pinellas for use in rendering planning and mapping services and/or special project work under this Agreement, and any liability related thereto, lies with the Local Government.
- D. All requests for planning and mapping services and/or special project work to be provided under this Agreement shall be in writing by an authorized representative of the Local Government.
- E. Forward Pinellas reserves the right to accept or reject and to schedule all requests for planning and mapping services and/or special project work based on the ability of the Forward Pinellas staff to produce the requested planning and mapping and/or special project product(s) pursuant to the required timetable there for.

Section 4. Charges

- A. Payment and charges for services rendered under this Agreement shall be as provided for in Exhibit B, Payment and Rate Charge Schedule, attached hereto and hereby made a part of this Agreement.
- B. Ongoing planning and mapping services and/or special project work will be charged as a lump sum or on a time and material basis as mutually agreed by the Local Government and Forward Pinellas staff in accordance with the terms of this Agreement.
- C. The Local Government agrees to make payment to Forward Pinellas for all properly invoiced requisitions as set forth in Exhibit B, within forty-five days of submission.
- D. The fee schedule may be revised by mutual written consent, signed by both Parties, and included as an addendum to this Agreement.

Section 5. Use of Product

- A. The Local Government shall have the exclusive control of the public distribution of all information produced by Forward Pinellas prior to its adoption. Forward Pinellas shall not voluntarily distribute information prior to its adoption by the Local Government without prior approval.
- B. Forward Pinellas has the right to use any information produced under this Agreement for similar purposes upon removing all reference to the Local Government.
- C. The Local Government shall have the exclusive control of the public distribution of mapped information provided under this Agreement.
- D. Nothing contained in this Agreement shall prohibit either Party hereto from complying with a public records request submitted pursuant to Chapter 119, Florida Statutes.
- E. Forward Pinellas shall retain all rights to the original data as compiled for and used in the production of the Countywide Plan Map from which the Local Government map is produced.

Section 6. Accounting and Records

- A. Forward Pinellas shall establish an accounting process to identify the costs and revenues associated with the Agreement. All accounting documentation shall be available for inspection, upon request, by the Local Government at any time during the period of this Agreement and for a minimum of three years after payment is made, or the requisite statutory record retention period, whichever is longer.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed on the dates referenced below.

FORWARD PINELLAS

Attest:

By: _____
Whit Blanton, FAICP
Executive Director

Date: _____

Witness: _____

Title: _____

Date: _____

LOCAL GOVERNMENT

Attest:

By: _____
Mary Palmer
City Clerk

Date: _____

Steve Blume
Mayor

Date: _____

EXHIBIT A

SCOPE OF SERVICES

I. Ongoing Planning Services

- A. Forward Pinellas agrees to consider requests by the Local Government for ongoing planning services and to provide such services as Forward Pinellas staff time and schedule permit.
- B. Ongoing planning services may include, but are not limited to, review and interpretation of the comprehensive plan and land development regulations, comprehensive plan and land development regulation amendments, assistance with applications for development approval, traffic analysis, transportation planning, and data collection, as determined to be consistent with the mission and role of Forward Pinellas.

II. Mapping Services

- A. Forward Pinellas agrees to consider requests by the Local Government for mapping services and to provide such services as Forward Pinellas staff time and schedule permit.
- B. Mapping services may include, but are not limited to, provision of custom or standard printed or electronic map products, as determined to be consistent with the mission and role of Forward Pinellas.
- C. Forward Pinellas staff will serve as a liaison to the Pinellas County Enterprise Geographic Information Systems (EGIS) if such additional mapping services are required.

III. Special Planning Projects

- A. Forward Pinellas agrees to consider requests by the Local Government for assistance with special planning projects and to provide such assistance as Forward Pinellas staff time and schedule permit.
- B. Special planning projects may include, but are not limited to, plan or land development regulation assessments, neighborhood or special area plan development, special transportation and/or planning studies and such other special projects as may be related to or in furtherance of the comprehensive and/or transportation planning process, including customary ancillary and support activities needed to conduct such projects, as determined to be consistent with the mission and role of Forward Pinellas.

EXHIBIT B

PAYMENT AND RATE CHARGE SCHEDULE

I. Ongoing Planning and Mapping Services

Forward Pinellas shall requisition by invoice for ongoing planning and mapping services on a time and materials basis as follows:

A. Materials - at the cost to Forward Pinellas

B. Time - based on the following loaded hourly rates:

1.	Executive Director	\$158.00/hour
2.	Planning Manager	\$98.00/hour
4.	Principal Planner	\$68.00/hour
5.	Planner/Analyst	\$51.00/hour
8.	Communications Specialist	\$55.00/hour
9.	Administrative Support	\$36.00/hour

C. Forward Pinellas shall provide the Local Government, upon request, a price quote based on the product(s) ordered in each request for services. There is no charge for current Geographic Information System (GIS) shapefiles distributed via email.

II. Special Planning Projects

Forward Pinellas shall requisition by invoice for special planning projects in the amount and according to a schedule agreed upon in advance between the Local Government and Forward Pinellas staff for each such special project.



June 16, 2026

Mary Palmer, Town Clerk
Town of Belleair Shore
PO Box 8
Indian Rocks Beach, FL 33785

RE: EXCLUSIVE FRANCHISE AGREEMENT CONTRACT EXTENSION

Dear Ms. Palmer:

I am writing to formally request an extension of the ***Exclusive Franchise Agreement for the Collection, Hauling, and Disposal of Municipal Solid Waste and Recyclable Materials***.

As provided in the agreement, a three (3) year extension may be executed upon mutual written consent of the Town of Belleair Shore and Waste Connections of Florida, Inc.

If approved, the extension would be effective January 1, 2027, through December 31, 2029.

Pursuant to "Section 9 – Rate Adjustment" of the agreement, annual rate increases are capped at 2.5%. Please note that Pinellas County will increase its disposal rate by 8% effective October 1, 2026, and October 1, 2027.

In consideration of these increases, Waste Connections respectfully requests a total rate adjustment of 4.4% effective January 1, 2027. This reflects the 2.5% CPI-based adjustment permitted under the agreement, along with a partial pass-through of increased disposal costs.

Thank you for your continued partnership and consideration of this request. Please feel free to contact me at (813) 352-9156 or via email at ian.boyle@wasteconnections.com with any questions.

Respectfully submitted,

Ian Boyle
Government Affairs Manager
Waste Connections of Florida, Inc





302 South 4th Street, Suite 500
Manhattan, KS 66502
P. 888-228-2233 ext. 291

Contract #: 00116591
As of Date: 12/02/2026
Renewal Date: 01/01/2027

Client:
Town of Belleair Shore, FL

Bill To:
BELLEAIR SHORE TOWN, FLORIDA

QTY	DESCRIPTION	RENEWAL PRICE
1	Full-Service Supplementation Subscription - Includes Admin Fee	912.87
1	Print Supplementation will begin with the ordinances received from the municipality on an annual basis.	0
2	Printed Copies and Freight Included - up to 2 copies	0
RENEWAL TOTAL		\$912.87

1. This renewal Statement of Work ("SOW") is between Town of Belleair Shore, FL ("Customer") and CivicPlus, LLC and shall be subject to the terms and conditions of the Master Services Agreement ("MSA") and the applicable Solutions and Products terms found at: <http://www.civicplus.help/hc/p/legal-stuff> (collectively, the "Terms and Conditions"). By signing this SOW, Customer expressly agrees to the Terms and Conditions throughout the Term of this SOW. The Terms and Conditions form the entire agreement between Customer and CivicPlus (collectively, referred to as the "Agreement"). The Parties agree the Agreement shall supersede and replace all prior agreements between the Parties with respect to the services provided by CivicPlus herein (the "Services").
2. This SOW shall remain in effect for an initial term beginning 01/01/2027 and continuing for one year ("Initial Term"). In the event that neither party gives 60 days' notice to terminate prior to the end of the Initial Term, or any subsequent Renewal Term, this SOW shall automatically renew for any number of additional twelve month renewal terms ("Renewal Term"). The Initial Term and all Renewal Terms are collectively referred to as the "Term".
3. The Renewal Total shall be invoiced on the first day of the Initial Term and the first day of each Renewal Term. Renewal Term Total Annual Services shall be subject to a 5% annual increase beginning with the first renewal term. Customer shall pay all invoices within 30 days.
4. Please note that this document is a SOW and not an invoice. Upon signing and submitting this SOW, Client will receive the applicable invoice according to the terms of the invoicing schedule outlined herein.
5. Client may issue purchase orders for its internal, administrative use only, and not to impose any contractual terms. Any terms contained in any such purchase orders issued by the Client are considered null and will not alter the Binding Terms, the Agreement or this SOW.

For CivicPlus Billing Information, please visit <https://www.civicplus.com/verify/>

If a PO Number is required, please send to accounting@civicplus.com



302 South 4th Street, Suite 500
Manhattan, KS 66502
P. 888-228-2233 ext. 291

Contract #: 00108274
As of Date: 09/01/2026
Renewal Date: 10/01/2026

Client:
Town of Belleair Shore, FL

Bill To:
BELLEAIR SHORE TOWN, FLORIDA

QTY	DESCRIPTION	RENEWAL PRICE
1	Online Code Hosting	606.38
RENEWAL TOTAL		\$606.38

1. This renewal Statement of Work ("SOW") is between Town of Belleair Shore, FL ("Customer") and CivicPlus, LLC and shall be subject to the terms and conditions of the Master Services Agreement ("MSA") and the applicable Solutions and Products terms found at: <http://www.civicplus.help/hc/p/legal-stuff> (collectively, the "Terms and Conditions"). By signing this SOW, Customer expressly agrees to the Terms and Conditions throughout the Term of this SOW. The Terms and Conditions form the entire agreement between Customer and CivicPlus (collectively, referred to as the "Agreement"). The Parties agree the Agreement shall supersede and replace all prior agreements between the Parties with respect to the services provided by CivicPlus herein (the "Services").
2. This SOW shall remain in effect for an initial term beginning 10/01/2026 and continuing for one year ("Initial Term"). In the event that neither party gives 60 days' notice to terminate prior to the end of the Initial Term, or any subsequent Renewal Term, this SOW shall automatically renew for any number of additional twelve month renewal terms ("Renewal Term"). The Initial Term and all Renewal Terms are collectively referred to as the "Term".
3. The Renewal Total shall be invoiced on the first day of the Initial Term and the first day of each Renewal Term. Renewal Term Total Annual Services shall be subject to a 5% annual increase beginning with the first renewal term. Customer shall pay all invoices within 30 days.
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