



TOWN OF BELLEAIR SHORES
Budget Workshop Meeting – 5:30 P.M.
Tuesday, July 21, 2026
City of Belleair Bluffs Mayors Conference Room
2747 Sunset Blvd, Belleair Bluffs, FL 33770
Agenda

Discussion – FY 2026/2027 Proposed Budget and Ad Valorem Tax

Posted at belleairshore.com, City of Belleair Bluffs
E-mailed: Mayor, Commissioners, Town Attorney & Press

NOTE: All e-mail to and from the Town of Belleair Shore is subject to Florida's Public
Records Laws.

Town Clerk
Mary Palmer, MMC

“Any person who decides to appeal any decision of the Town Council with respect to any matter considered at any such meeting will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes that testimony and evidence upon which the appeal is to be based.

PROPOSED BUDGET	
FY 2026/2027	
Millage Rate 0.5345	FY 2026/2027
*	
311.000 • Ad Valorem Taxes	\$ 143,721.00
312.410 • Local Option Gas Tax	\$ 2,050.00
312.600 • Infrastructure Tax	\$ 18,000.00
315.000 • Communications Services Taxes	\$ 2,071.00
322.000 Building Permits	\$ 6,000.00
335.120 • State Revenue Sharing	\$ 2,700.00
335.180 • Local Gov't. 1/2 Cent Sales Tax	\$ 6,236.00
351.100 • Court Fines	\$ 6,000.00
361.100 • Interest	\$ 25,000.00
369.900 • Miscellaneous Revenue	
399.000 • Appropriated Reserves	\$ 26,039.00
Total Income	\$ 237,817.00
Expense	
512.100 • Personnel Services	\$ 22,880.00
512.110 • Taxes - FICA & Medicare	\$ 1,751.00
512.300 • General Operating Expense	\$ 11,600.00
512.450 • Insurance	\$ 55,000.00
513.300 • Financial Operating Expenses	\$ 2,280.00
513.310 • Professional Svcs. - Accounting	\$ 10,000.00
513.320 • Office Supplies	\$ 1,000.00
513.330 • Dues & Memberships	\$ 1,500.00
514.310 • Professional Services - Legal	\$ 22,000.00
515.310 Planning Services Operating	\$ 2,000.00
521.300 • Law Enforcement Contract	\$ 72,000.00
521.302 Law Enforcement Secondary	\$ -
531.300 • Electric Utility Services	\$ 3,600.00
534.300 • Garbage/Solid Waste Control Svc	\$ 15,655.00
539.300 • Physical Environment - Other	\$ 500.00
539.310 • Physical Env. - Lot Cleanup	
572.300 • Gate Maintenance	\$ -
574.300 • Contingencies	\$ -
575.300 — Code Enforcement	\$ 14,051.00
576.300 • Advertising	\$ 2,000.00
Fund Balances/Reserves/Net Assets	
Total Expense	237,817.00
Net Income	0.00

PROPOSED BUDGET	
FY 2026/2027	
Millage Rate 0.5143	FY 2026/2027
*	
311.000 • Ad Valorem Taxes	\$ 138,290.00
312.410 • Local Option Gas Tax	\$ 2,050.00
312.600 • Infrastructure Tax	\$ 18,000.00
315.000 • Communications Services Taxes	\$ 2,071.00
322.000 Building Permits	\$ 6,000.00
335.120 • State Revenue Sharing	\$ 2,700.00
335.180 • Local Gov't. 1/2 Cent Sales Tax	\$ 6,236.00
351.100 • Court Fines	\$ 6,000.00
361.100 • Interest	\$ 25,000.00
369.900 • Miscellaneous Revenue	
399.000 • Appropriated Reserves	\$ 31,470.00
Total Income	\$ 237,817.00
Expense	
512.100 • Personnel Services	\$ 22,880.00
512.110 • Taxes - FICA & Medicare	\$ 1,751.00
512.300 • General Operating Expense	\$ 11,600.00
512.450 • Insurance	\$ 55,000.00
513.300 • Financial Operating Expenses	\$ 2,280.00
513.310 • Professional Svcs. - Accounting	\$ 10,000.00
513.320 • Office Supplies	\$ 1,000.00
513.330 • Dues & Memberships	\$ 1,500.00
514.310 • Professional Services - Legal	\$ 22,000.00
515.310 Planning Services Operating	\$ 2,000.00
521.300 • Law Enforcement Contract	\$ 72,000.00
521.302 Law Enforcement Secondary	\$ -
531.300 • Electric Utility Services	\$ 3,600.00
534.300 • Garbage/Solid Waste Control Svc	\$ 15,655.00
539.300 • Physical Environment - Other	\$ 500.00
539.310 • Physical Env. - Lot Cleanup	
572.300 • Gate Maintenance	\$ -
574.300 • Contingencies	\$ -
575.300 — Code Enforcement	\$ 14,051.00
576.300 • Advertising	\$ 2,000.00
Fund Balances/Reserves/Net Assets	\$ -
Total Expense	237,817.00
Net Income	0.00

PROPOSED BUDGET	
FY 2026/2027	
Millage Rate 0.8018	FY 2026/2027
*	
311.000 • Ad Valorem Taxes	\$ 215,595.00
312.410 • Local Option Gas Tax	\$ 2,050.00
312.600 • Infrastructure Tax	\$ 18,000.00
315.000 • Communications Services Taxes	\$ 2,071.00
322.000 Building Permits	\$ 6,000.00
335.120 • State Revenue Sharing	\$ 2,700.00
335.180 • Local Gov't. 1/2 Cent Sales Tax	\$ 6,236.00
351.100 • Court Fines	\$ 6,000.00
361.100 • Interest	\$ 25,000.00
369.900 • Miscellaneous Revenue	
399.000 • Appropriated Reserves	\$ -
Total Income	\$ 283,652.00
Expense	
512.100 • Personnel Services	\$ 22,880.00
512.110 • Taxes - FICA & Medicare	\$ 1,751.00
512.300 • General Operating Expense	\$ 11,600.00
512.450 • Insurance	\$ 55,000.00
513.300 • Financial Operating Expenses	\$ 2,280.00
513.310 • Professional Svcs. - Accounting	\$ 10,000.00
513.320 • Office Supplies	\$ 1,000.00
513.330 • Dues & Memberships	\$ 1,500.00
514.310 • Professional Services - Legal	\$ 22,000.00
515.310 Planning Services Operating	\$ 2,000.00
521.300 • Law Enforcement Contract	\$ 72,000.00
521.302 Law Enforcement Secondary	\$ -
531.300 • Electric Utility Services	\$ 3,600.00
534.300 • Garbage/Solid Waste Control Svc	\$ 15,655.00
539.300 • Physical Environment - Other	\$ 500.00
539.310 • Physical Env. - Lot Cleanup	
572.300 • Gate Maintenance	\$ -
574.300 • Contingencies	\$ -
575.300 — Code Enforcement	\$ 14,051.00
576.300 • Advertising	\$ 2,000.00
Fund Balances/Reserves/Net Assets	\$ 45,835.00
Total Expense	283,652.00
Net Income	0.00

PROPOSED BUDGET	
FY 2026/2027	
Millage Rate 0.9354	FY 2026/2027
*	
311.000 • Ad Valorem Taxes	\$ 251,518.00
312.410 • Local Option Gas Tax	\$ 2,050.00
312.600 • Infrastructure Tax	\$ 18,000.00
315.000 • Communications Services Taxes	\$ 2,071.00
322.000 Building Permits	\$ 6,000.00
335.120 • State Revenue Sharing	\$ 2,700.00
335.180 • Local Gov't. 1/2 Cent Sales Tax	\$ 6,236.00
351.100 • Court Fines	\$ 6,000.00
361.100 • Interest	\$ 25,000.00
369.900 • Miscellaneous Revenue	
399.000 • Appropriated Reserves	
Total Income	\$ 319,575.00
Expense	
512.100 • Personnel Services	\$ 22,880.00
512.110 • Taxes - FICA & Medicare	\$ 1,751.00
512.300 • General Operating Expense	\$ 11,600.00
512.450 • Insurance	\$ 55,000.00
513.300 • Financial Operating Expenses	\$ 2,280.00
513.310 • Professional Svcs. - Accounting	\$ 10,000.00
513.320 • Office Supplies	\$ 1,000.00
513.330 • Dues & Memberships	\$ 1,500.00
514.310 • Professional Services - Legal	\$ 22,000.00
515.310 Planning Services Operating	\$ 2,000.00
521.300 • Law Enforcement Contract	\$ 72,000.00
521.302 Law Enforcement Secondary	\$ -
531.300 • Electric Utility Services	\$ 3,600.00
534.300 • Garbage/Solid Waste Control Svc	\$ 15,655.00
539.300 • Physical Environment - Other	\$ 500.00
539.310 • Physical Env. - Lot Cleanup	
572.300 • Gate Maintenance	\$ -
574.300 • Contingencies	\$ -
575.300 — Code Enforcement	\$ 14,051.00
576.300 • Advertising	\$ 2,000.00
Fund Balances/Reserves/Net Assets	\$ 81,758.00
Total Expense	319,575.00
Net Income	0.00

PROPOSED BUDGET	
FY 2026/2027	
Millage Rate 1.2000	FY 2026/2027
*	
311.000 • Ad Valorem Taxes	\$ 322,667.00
312.410 • Local Option Gas Tax	\$ 2,050.00
312.600 • Infrastructure Tax	\$ 18,000.00
315.000 • Communications Services Taxes	\$ 2,071.00
322.000 Building Permits	\$ 6,000.00
335.120 • State Revenue Sharing	\$ 2,700.00
335.180 • Local Gov't. 1/2 Cent Sales Tax	\$ 6,236.00
351.100 • Court Fines	\$ 6,000.00
361.100 • Interest	\$ 25,000.00
369.900 • Miscellaneous Revenue	
399.000 • Appropriated Reserves	
Total Income	\$ 390,724.00
Expense	
512.100 • Personnel Services	\$ 22,880.00
512.110 • Taxes - FICA & Medicare	\$ 1,751.00
512.300 • General Operating Expense	\$ 11,600.00
512.450 • Insurance	\$ 55,000.00
513.300 • Financial Operating Expenses	\$ 2,280.00
513.310 • Professional Svcs. - Accounting	\$ 10,000.00
513.320 • Office Supplies	\$ 1,000.00
513.330 • Dues & Memberships	\$ 1,500.00
514.310 • Professional Services - Legal	\$ 22,000.00
515.310 Planning Services Operating	\$ 2,000.00
521.300 • Law Enforcement Contract	\$ 72,000.00
521.302 Law Enforcement Secondary	\$ -
531.300 • Electric Utility Services	\$ 3,600.00
534.300 • Garbage/Solid Waste Control Svc	\$ 15,655.00
539.300 • Physical Environment - Other	\$ 500.00
539.310 • Physical Env. - Lot Cleanup	
572.300 • Gate Maintenance	\$ -
574.300 • Contingencies	\$ -
575.300 — Code Enforcement	\$ 14,051.00
576.300 • Advertising	\$ 2,000.00
Fund Balances/Reserves/Net Assets	\$ 152,907.00
Total Expense	390,724.00
Net Income	0.00