

BUDGET SUMMARY			
Town of Belleair Shore - Fiscal Year 2023-2024			
0.5345			
ESTIMATED REVENUES:		GENERAL FUND	TOTAL BUDGET
Taxes:	Millage Per \$1000		
Ad valorem Taxes	0.5345	\$121,343	\$121,343
Intergovernmental Revenue		28,150	28,150
Fines & Forfeitures		12,000	12,000
Telecommunication Tax		2,800	2,800
Interest Earned		60	60
Miscellaneous		6,000	6,000
Fund Balance Appropriation		0	0
TOTAL SOURCES		\$170,353	\$170,353
Transfers in			
Fund Balances/Reserves/Net Assets			
TOTAL REVENUES, TRANSFERS & BALANCES		\$170,353	\$170,353
EXPENDITURES			
General Government		\$71,350	\$71,350
Public Safety		34,872	34,872
Solid Waste Disposal Fees		14,000	14,000
Physical Environment		0	0
Cultural		0	0
Financial & Administrative		50,000	50,000
TOTAL EXPENDITURES		170,222	170,222
Transfers Out			
Fund Balances/Reserves/Net Assets		131	131
TOTAL APPROPRIATE EXPENDITURES			
TRANSFERS, RESERVES & BALANCES		\$170,353	\$170,353