



## **TOWN OF BELLEAIR SHORE**

Town Meeting 5:01pm

WEDNESDAY, SEPTEMBER 6, 2023

Belleair Bluffs City Hall Mayor's Conference Room

1. Consideration to approve agenda.
2. Clerk/Treasurer information.
3. Interlocal Agreement between Pinellas County and Local Governments for Cooperative Procurements of Disaster Debris Collection and Removal Services and Disaster Debris Monitoring and Management Services.
4. Public Hearing Tentative Budget and Proposed Millage Rate  
Open Public Hearing

This hearing is limited to the budget process. We will accomplish the following in accordance with the State Statutes:

- a) Discuss the proposed millage rate equaling the rolled-back millage rate.
- b) Explain the proposed budget.
- c) Adopt a tentative budget.

### Explanation of budget and Millage Rate

- a) Percentage equals the rolled-back rate to fund this tentative budget.
- b) Define "rolled-back millage rate" – Rate that would generate prior year tax revenues less allowances for new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations and deletions.
- c) Adopt a tentative millage rate.

### Adoption of a Tentative Millage Rate

A tax of .5345 mills assessed valuation against the real and personal property within the Town not exempt from taxation by law, is the rolled back rate.

### Adoption of a Tentative Budget

A tentative budget for the fiscal year beginning on October 1, 2023 as presented on this date in the total amount of \$238,350,392 with an ad valorem tax of \$121,343 for operating purposes.

Comments and questions from the general public.

Close Public Hearing

Announcement Final Public Hearing on September 15, 2023 at the Belleair Bluffs City Hall at 5:01 p.m.

The purpose of the second public hearing is to gather public input to amend the tentative budget as adopted this evening and to adopt a final millage rate and budget. This public hearing will be advertised as required by law.

Posted at: Belleair Bluffs City Hall  
E-mailed: Mayor, Commissioners and Town Attorney

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

NOTE: All e-mail to and from the Town of Belleair Shore is subject to Florida's Public Records Laws.

Attest date: \_\_\_\_\_

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Mayor/Vice Mayor

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Barbara Colucci, Clerk