

**BUDGET SUMMARY**  
**Town of Belleair Shore - Fiscal Year 2021-2022**

**0.5450**

<b>ESTIMATED REVENUES:</b>	<b>GENERAL FUND</b>	<b>TOTAL BUDGET</b>
Taxes:	<b>Millage Per \$1000</b>	
Ad valorem Taxes	<b>0.5450</b>	<b>\$100,446</b>
Intergovernmental Revenue	18,264	<b>18,264</b>
Fines & Forfeitures	8,000	<b>8,000</b>
Telecommunication Tax	1,152	<b>1,152</b>
Interest Earned	60	<b>60</b>
Miscellaneous	0	<b>0</b>
Fund Balance Appropriation	0	<b>0</b>
<b>TOTAL SOURCES</b>	<b>\$127,922</b>	<b>\$127,922</b>
Transfers in	<b>0</b>	<b>0</b>
Fund Balances/Reserves/Net Assets	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$127,922</b>	<b>\$127,922</b>
<b>EXPENDITURES</b>		
General Government	\$47,110	<b>\$47,110</b>
Public Safety	34,704	<b>34,704</b>
Solid Waste Disposal Fees	13,000	<b>13,000</b>
Physical Environment	500	<b>500</b>
Cultural	0	<b>0</b>
Financial & Administrative	32,600	<b>32,600</b>
<b>TOTAL EXPENDITURES</b>	<b>127,914</b>	<b>127,914</b>
Transfers Out	<b>0</b>	<b>0</b>
Fund Balances/Reserves/Net Assets	8	<b>8</b>
<b>TOTAL APPROPRIATED EXPENDITURES</b>		
<b>TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$127,922</b>	<b>\$127,922</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE  
OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.