



TOWN OF BELLEAIR SHORE

PUBLIC HEARING 2022-2023 TENTATIVE BUDGET AND PROPOSED MILLAGE RATE

**SEPTEMBER 6, 2022
Belleair Bluffs City Hall Mayor's Conference Room
5:01 P.M.**

I. Public Hearing Tentative Budget and Proposed Millage Rate

This hearing is limited to the budget process. We will accomplish the following in accordance with the State Statutes:

- a) Discuss the proposed millage rate equaling the rolled-back millage rate.
- b) Explain the proposed budget.
- c) Adopt a tentative budget.

Explanation of budget and Millage Rate

- a) Percentage equals the rolled-back rate to fund this tentative budget.
- b) Define "rolled-back millage rate" – Rate that would generate prior year tax revenues less allowances for new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations and deletions.
- c) Explain ad valorem tax revenues are being increased.

Comments and questions from the general public

Adoption of a Tentative Millage Rate

Resolution 2022-03 Tentative Millage Rate.

A tax of .5959 mills assessed valuation against the real and personal property within the Town not exempt from taxation by law, is the rolled back rate.

Adoption of a Tentative Budget

Resolution 2022-04 Tentative Budget

A tentative budget for the fiscal year beginning on October 1, 2022 as presented this date in the total amount of \$211,899,447 with an ad valorem tax of \$150,842 for operating purposes.

Announcement Final Public Hearing on September 19, 2022 at the Belleair Bluffs City Hall at 5:01 p.m.

The purpose of the second public hearing is to gather public input to amend the tentative budget as adopted this evening and to adopt a final millage rate and budget. This public hearing will be advertised as required by law.

Posted at: Belleair Bluffs City Hall
E-mailed: Mayor, Commissioners and Town Attorney

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

NOTE: All e-mail to and from the Town of Belleair Shore is subject to Florida's Public Records Laws.

Attest date: _____

Robert E. Schmidt Jr., Mayor

Barbara Colucci, Clerk