



## TOWN OF BELLEAIR SHORE

### PUBLIC HEARING FOR 2021-2022 TENTATIVE BUDGET AND PROPOSED MILLAGE RATE

SEPTEMBER 7, 2021

Belleair Bluffs City Hall Conference Room  
6:00 P.M.

#### I. Purpose of Meeting

The purpose of the public hearing is to receive input to the budget processes from the public and the Board of Commissioners. This hearing is limited to the budget process. We will accomplish the following in accordance with the State Statutes:

- a) Discuss the proposed millage rate equaling the rolled-back millage rate.
- b) Explain the proposed budget.
- c) Adopt a tentative budget.

#### 2. Explanation of budget and Millage Rate

- a) Percentage equals the rolled-back rate to fund this tentative budget.
- b) Define "rolled-back millage rate" –

**Rate that would generate prior year tax revenues less allowances for new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations and deletions.**

- c) Explain ad valorem tax revenues are not being increased.

#### 3. Comments and questions from the general public

#### 4. Adoption of a Tentative Millage Rate

A tax of .5450 mills assessed valuation against the real and personal property within the Town not exempt from taxation by law, is the rolled back rate.

#### 5. Adoption of a Tentative Budget

A tentative budget for the fiscal year beginning on October 1, 2021 as presented

this date in the total amount of \$193,835,921 with an ad valorem tax of \$127,922 for operating purposes.

**6. Announcement Final Public Hearing on September 20, 2021 at the Belleair Bluffs City Hall at 5:01 p.m.**

The purpose of the second public hearing is to gather public input to amend the tentative budget as adopted this evening and to adopt a final millage rate and budget. This public hearing will be advertised as required by law.

Posted at: Belleair Bluffs City Hall  
E-mailed: Mayor, Commissioners and Town Attorney

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

NOTE: All e-mail to and from the Town of Belleair Shore is subject to Florida's Public Records Laws.

Attest date: \_\_\_\_\_

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Robert Schmidt, Mayor

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Barbara Colucci, Clerk