

BUDGET SUMMARY
Town of Belleair Shore - Fiscal Year 2020-2021

0.5823

ESTIMATED REVENUES:	GENERAL FUND	TOTAL BUDGET
Taxes:	Millage Per \$1000	
Ad valorem Taxes	0.5823	
	\$100,361	\$100,361
Intergovernmental Revenue	15,716	15,716
Fines & Forfeitures	6,000	6,000
Telecommunication Tax	1,700	1,700
Interest Earned	60	60
Miscellaneous	50	50
Fund Balance Appropriation	0	0
TOTAL SOURCES	\$123,887	\$123,887
Transfers in		
Fund Balances/Reserves/Net Assets		
TOTAL REVENUES, TRANSFERS & BALANCES	\$123,887	\$123,887
EXPENDITURES		
General Government	\$44,350	\$44,350
Public Safety	35,088	35,088
Solid Waste Disposal Fees	12,250	12,250
Physical Environment	1,000	1,000
Cultural	0	0
Financial & Administrative	31,000	31,000
TOTAL EXPENDITURES	123,688	123,688
Transfers Out		
Fund Balances/Reserves/Net Assets	\$181	\$199
TOTAL APPROPRIATED EXPENDITURES		
TRANSFERS, RESERVES & BALANCES	\$123,869	\$123,887

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.