

BUDGET SUMMARY
Town of Belleair Shore - Fiscal Year 2019-2020

General Fund .6350

	GENERAL FUND	TOTAL BUDGET
ESTIMATED REVENUES:		
Taxes:	Millage Per \$1000	
Ad valorem Taxes	0.6350	
Intergovernmental Revenue	\$100,530	\$100,530
Fines & Forfeitures	19,500	19,500
Telecommunication Tax	0	0
Interest Earned	1,600	1,600
Miscellaneous	500	500
Fund Balance Appropriation	50	50
	0	0
TOTAL SOURCES	\$122,180	\$122,180
Transfers in		
Fund Balances/Reserves/Net Assets		
TOTAL REVENUES, TRANSFERS & BALANCES	\$122,180	\$122,180
EXPENDITURES		
General Government	\$34,355	\$42,155
Public Safety	34,200	34,200
Solid Waste Disposal Fees	11,125	11,125
Physical Environment	1,000	1,000
Cultural	0	0
Financial & Administrative	41,500	33,700
TOTAL EXPENDITURES	122,180	122,180
Transfers Out		
Fund Balances/Reserves/Net Assets	\$0	\$0
TOTAL APPROPRIATED EXPENDITURES		
TRANSFERS, RESERVES & BALANCES	\$122,180	\$122,180

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.