

BUDGET SUMMARY
Town of Belleair Shore - Fiscal Year 2018-2019

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF BELLEAIR SHORE IS 10.1% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

General Fund .6594

ESTIMATED REVENUES:	GENERAL FUND	TOTAL BUDGET
Taxes:	Millage Per \$1000	
Ad valorem Taxes	0.6594	\$99,449
Intergovernmental Revenue	17,800	17,800
Fines & Forfeitures	0	0
Telecommunication Tax	800	800
Interest Earned	550	550
Miscellaneous	500	500
Fund Balance Appropriation	0	0
TOTAL SOURCES	\$119,099	\$119,099
Transfers in		
Fund Balances/Reserves/Net Assets	357,330	357,330
TOTAL REVENUES, TRANSFERS & BALANCES	\$476,429	\$476,429
EXPENDITURES		
General Government	\$56,031	\$56,031
Public Safety	35,568	35,568
Solid Waste Disposal Fees	12,000	12,000
Physical Environment	1,000	1,000
Cultural	0	0
Financial & Administrative	14,500	14,500
TOTAL EXPENDITURES	119,099	119,099
Transfers Out		
Fund Balances/Reserves/Net Assets	\$357,330	\$357,330
TOTAL APPROPRIATED EXPENDITURES		
TRANSFERS, RESERVES & BALANCES	\$476,429	\$476,429

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.