

BUDGET SUMMARY
Town of Belleair Shore - Fiscal Year 2017-2018

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF BELLEAIR SHORE ARE .2% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

General Fund .6594

ESTIMATED REVENUES:	GENERAL FUND	TOTAL BUDGET
Taxes:	Millage Per \$1000	
Ad valorem Taxes	0.6594	\$88,909
Intergovernmental Revenue	17,700	17,700
Fines & Forfeitures	100	100
Telecommunication Tax	800	800
Interest Earned	550	550
Miscellaneous	500	500
Fund Balance Appropriation	157	157
TOTAL SOURCES	\$108,716	\$108,716
Transfers in		
Fund Balances/Reserves/Net Assets	351,331	351,331
TOTAL REVENUES, TRANSFERS & BALANCES	\$460,047	\$460,047
EXPENDITURES		
General Government	\$56,460	\$56,460
Public Safety	32,756	32,756
Solid Waste Disposal Fees	10,800	10,800
Physical Environment	200	200
Cultural	0	0
Financial & Administrative	8,500	8,500
TOTAL EXPENDITURES	108,716	108,716
Transfers Out		
Fund Balances/Reserves/Net Assets	\$351,331	\$351,331
TOTAL APPROPRIATED EXPENDITURES		
TRANSFERS, RESERVES & BALANCES	\$460,047	\$460,047

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.