

BUDGET SUMMARY
Town of Belleair Shore - Fiscal Year 2015-2016

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF BELLEAIR SHORE ARE 25.1% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

General Fund .7283

ESTIMATED REVENUES:	GENERAL FUND	TOTAL BUDGET
Taxes:	Millage Per \$1000	
Ad valorem Taxes	0.7283	\$82,901
Intergovernmental Revenue	17,700	17,700
Fines & Forfeitures	100	100
Telecommunication Tax	800	800
Interest Earned	550	550
Miscellaneous	500	500
Fund Balance Appropriation	26,294	26,294
TOTAL SOURCES	\$128,845	\$128,845
Transfers in		
Fund Balances/Reserves/Net Assets	345,664	345,664
TOTAL REVENUES, TRANSFERS & BALANCES	\$474,509	\$474,509
EXPENDITURES		
General Government	\$70,845	\$70,845
Public Safety	33,000	33,000
Solid Waste Disposal Fees	10,800	10,800
Physical Environment	2,200	2,200
Cultural	3,500	3,500
Financial & Administrative	8,500	8,500
TOTAL EXPENDITURES	128,845	128,845
Transfers Out		
Fund Balances/Reserves/Net Assets	\$345,664	\$345,664
TOTAL APPROPRIATED EXPENDITURES		
TRANSFERS, RESERVES & BALANCES	\$474,509	\$474,509

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.