

**BUDGET SUMMARY**  
**Town of Belleair Shore - Fiscal Year 2015-2016**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF BELLEAIR SHORE ARE 2.507% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

**General Fund .7283**

	<b>GENERAL FUND</b>	<b>TOTAL BUDGET</b>
<b>ESTIMATED REVENUES:</b>		
Taxes:	<b>Millage Per \$1000</b>	
Ad valorem Taxes	<b>0.7283</b>	
Intergovernmental Revenue	\$87,263	<b>\$87,263</b>
Fines & Forfeitures	15,533	<b>15,533</b>
Telecommunication Tax	100	<b>100</b>
Interest Earned	3,700	<b>3,700</b>
Miscellaneous	550	<b>550</b>
Fund Balance Appropriation	0	<b>0</b>
	14,047	<b>14,047</b>
<b>TOTAL SOURCES</b>	<b>\$121,193</b>	<b>\$121,193</b>
Transfers in		
Fund Balances/Reserves/Net Assets	429,378	429,378
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$550,571</b>	<b>\$550,571</b>
<b>EXPENDITURES</b>		
General Government	\$43,545	<b>\$43,545</b>
Public Safety	31,741	<b>31,741</b>
Solid Waste Disposal Fees	10,800	<b>10,800</b>
Physical Environment	700	<b>700</b>
Cultural	3,400	<b>3,400</b>
Financial & Administrative	8,500	<b>8,500</b>
<b>TOTAL EXPENDITURES</b>	<b>98,686</b>	<b>98,686</b>
Transfers Out		
Fund Balances/Reserves/Net Assets	\$429,378	<b>\$429,378</b>
<b>TOTAL APPROPRIATED EXPENDITURES</b>		
<b>TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$528,064</b>	<b>\$528,064</b>

**THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**