

TOWN OF BELLEAIR SHORE

PUBLIC HEARING FOR 2018-2019 TENTATIVE BUDGET AND PROPOSED MILLAGE RATE

SEPTEMBER 5th, 2018
6:00 P.M.

I. Purpose of Meeting

The purpose of the public hearing is to receive input to the budget processes from the public and the Board of Commissioners. This hearing is limited to the budget process. We will accomplish the following in accordance with the State Statutes:

- a) Discuss the percentage the proposed millage rate exceeds the rolled-back millage rate, if any.
- b) Explain the reasons for the proposed budget.
- c) Adopt a tentative budget.

II. Explanation of budget and Millage Rate

- a) Percentage increase in millage over the rolled-back rate necessary to fund this tentative budget, if any. 10.06%
- b) Define "rolled-back millage rate" -
Rate that would generate prior year tax revenues less allowances for new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations and deletions.
- c) Explain specific purposes for which ad valorem tax revenues are being increased/decreased. We are using last year's millage rate of .6594 mills.

III. Comments and questions from the general public

IV. Adoption of a Tentative Millage Rate

1. Counsel to read Resolution 2018-04 by Title.
2. Open Public Hearing.
3. Close Public Hearing.
4. Entertain a Motion.
5. A tax of 0.6594 mills assessed valuation against the real and personal property within the Town not exempt from taxation by law, is necessary to raise sufficient revenues to fund the tentative budget, and said tentative rate 0.6594 of millage is hereby adopted subject to change at the second and final public hearing on September 18, 2018 5:45 PM.

V. Adoption of a Tentative Budget

1. Counsel to read Resolution 2018-05 by Title.
2. Open Public Hearing.
3. Close Public Hearing.
4. Entertain a Motion.
5. A tentative budget for the fiscal year beginning on October 1, 2018 as presented this date in the total amount of \$119,099.00 with an ad valorem tax of \$99,449 for operating purposes, subject to change at the second and final hearing on September 18th, 2018 at 5:45pm.

VI. Announcement of final public hearing on September 18, 2018, at the Belleair Bluffs Town Hall at 5:45 p.m.

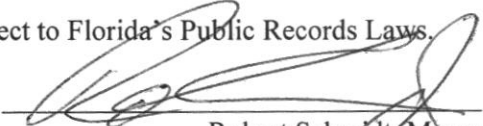
The purpose of the second public hearing is to gather public input to amend the tentative budget as adopted this evening and to adopt a final millage rate and budget. This public hearing will be advertised as required by law.

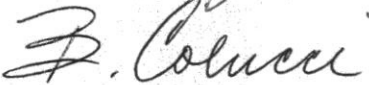
Posted at 1200 Gulf Boulevard

E-mailed: Mayor, Commissioners & Town Attorney

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

NOTE: All e-mail to and from the Town of Belleair Shore is subject to Florida's Public Records Laws.


Robert Schmidt, Mayor


Town Clerk