

**BUDGET SUMMARY**  
**Town of Belleair Shore - Fiscal Year 2016-2017**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF BELLEAIR SHORE ARE .9% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

**General Fund .7294**

|   | <b>GENERAL<br/>FUND</b>   | <b>TOTAL<br/>BUDGET</b> |
|---|---------------------------|-------------------------|
| <b>ESTIMATED REVENUES:</b>                      |                           |                         |
| Taxes:  | <b>Millage Per \$1000</b> |                         |
| Ad valorem Taxes                                | <b>0.7294</b>             |                         |
|   | \$88,911                  | \$88,911                |
| Intergovernmental Revenue                       | 17,700                    | 17,700                  |
| Fines & Forfeitures                             | 100                       | 100                     |
| Telecommunication Tax                           | 800                       | 800                     |
| Interest Earned                                 | 550                       | 550                     |
| Miscellaneous                                   | 500                       | 500                     |
| Fund Balance Appropriation                      | 2,386                     | 2,386                   |
| <b>TOTAL SOURCES</b>                            | <b>\$110,947</b>          | <b>\$110,947</b>        |
| Transfers in                                    |                           |                         |
| Fund Balances/Reserves/Net Assets               | 348,110                   | 348,110                 |
| <b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b> | <b>\$459,057</b>          | <b>\$459,057</b>        |
| <b>EXPENDITURES</b>                             |                           |                         |
| General Government                              | \$57,761                  | \$57,761                |
| Public Safety                                   | 33,686                    | 33,686                  |
| Solid Waste Disposal Fees                       | 10,800                    | 10,800                  |
| Physical Environment                            | 200                       | 200                     |
| Cultural  | 0                         | 0                       |
| Financial & Administrative                      | 8,500                     | 8,500                   |
| <b>TOTAL EXPENDITURES</b>                       | <b>110,947</b>            | <b>110,947</b>          |
| Transfers Out                                   |                           |                         |
| Fund Balances/Reserves/Net Assets               | \$348,110                 | \$348,110               |
| <b>TOTAL APPROPRIATED EXPENDITURES</b>          |                           |                         |
| <b>TRANSFERS, RESERVES &amp; BALANCES</b>       | <b>\$459,057</b>          | <b>\$459,057</b>        |

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.