

TOWN OF BELLEAIR SHORE

FINAL BUDGET FOR FY 2013 - 2014

Millage Rate	0.6175
Previous Year's Millage	0.6646

ACCT. NO.	REVENUES:	PROPOSED FY13/14 BUDGET
31100	Ad Valorem Taxes	60,307
31241	Local Option Gas Tax	800
31260	Infrastructure Tax	5,100
31500	Telecommunication Tax	3,000
33512	State Revenue Sharing	1,200
33518	Local Gov. 1/2 Cent Sales Tax	5,500
35110	Court Fines	400
36110	Interest on Investments	1,100
27100	Fund Balance Appropriation	11,848
	TOTAL	89,255

EXPENDITURES:

51210	Gen. Gov. Personal Services	8,500
51211	Taxes - FICA	745
51230	General Op. Expenses	6,000
51245	Insurance	6,500
51330	Financial Op. Expenses	500
51331	Prof Services - Accounting	7,600
51332	Office Supplies	500
51333	Dues & Memberships	2,000
51431	Prof. Services - Legal	5,000
52130	Law Enforcement Op. Expense	31,810
53130	Electric Utility Op Exp.	3,900
53430	Garbage Collection Op. Exp.	10,300
53930	Phys. Env. - Other	300
53931	Phys. Env. - Lot Cleanup	200
57130	Library Coop. Agreement	3,400
57430	Contingencies (Maint. etc.)	2,000
	Reserves	
	TOTAL	89,255